Equipment Replacement Option-Sliding Scale
August 2020

Locations	Total Budgeted Need	Pct Total Budget	Sliding Scale Pct	Calculated Reduction	Result	Sliding Scale Metric	Previous Prop.	Current	Difference
KING S ADMIN	241,000	17.8%	50.0%	120,500	121,056	> $150K	$121,715	$120,500	($1,215)
KING D MJC	190,000	14.1%	50.0%	95,000	95,000		$95,958	$95,000	($958)
KING S CLERK	142,000	10.5%	49.0%	69,580	72,420	$100K - $150K	$71,716	$69,580	($2,136)
PIERCE D TACOMA	61,800	4.6%	48.0%	29,664	32,136	$50K - $100K	$31,212	$29,664	($1,548)
SPOKANE D	50,000	3.7%	48.0%	24,000	26,000		$25,252	$24,000	($1,252)
YAKIMA D GRANDVI	43,000	3.2%	46.0%	19,780	23,220	$25K - $50K	$21,717	$19,780	($1,937)
PIERCE S ADMIN	39,100	2.9%	46.0%	17,986	21,114		$19,747	$17,986	($1,761)
THURSTON S ADMIN	33,800	2.5%	46.0%	15,548	18,252		$17,070	$15,548	($1,522)
SNOHOMISH S ADMIN	32,500	2.4%	46.0%	14,950	17,550		$16,414	$14,950	($1,464)
THURSTON S CLERK	32,000	2.4%	46.0%	14,720	17,280		$16,161	$14,720	($1,441)
YAKIMA S ADMIN	31,000	2.3%	46.0%	14,260	16,740		$15,656	$14,260	($1,396)
TACOMA M	29,900	2.2%	46.0%	13,754	16,146		$15,101	$13,754	($1,347)
THURSTON D	26,600	2.0%	46.0%	12,236	14,364		$13,434	$12,236	($1,198)
FRANKLIN S ADMIN	21,200	1.6%	44.0%	9,328	11,872	$20K - $25K	$10,707	$9,328	($1,379)
WHATCOM S CLERK	18,000	1.3%	42.0%	7,560	10,440	$10K - $20K	$9,091	$7,560	($1,531)
KITTITAS D LOWER	17,800	1.3%	42.0%	7,476	10,324		$8,990	$7,476	($1,514)
SPOKANE M	16,000	1.2%	42.0%	6,720	9,280		$8,081	$6,720	($1,361)
WHATCOM D	15,200	1.1%	42.0%	6,384	8,816		$7,677	$6,384	($1,293)
LEWIS D	13,500	1.0%	42.0%	5,670	7,830		$6,818	$5,670	($1,148)
SPOKANE S ADMIN	12,200	0.9%	42.0%	5,124	7,076		$6,162	$5,124	($1,038)
SKAGIT D	12,000	0.9%	42.0%	5,040	6,960		$6,061	$5,040	($1,021)
PASCO M	11,000	0.8%	42.0%	4,620	6,380		$5,555	$4,620	($935)
WALLA WALLA D	10,800	0.8%	42.0%	4,536	6,264		$5,454	$4,536	($918)
PIERCE S CLERK	10,000	0.7%	42.0%	4,200	5,800		$5,050	$4,200	($850)
BOTHELL M	9,900	0.7%	40.0%	3,960	5,940	$5K - $10K	$0	$3,960	$3,960
WHATCOM S ADMIN	9,100	0.7%	40.0%	3,640	5,460		$0	$3,640	$3,640
WHITMAN D COLFAX	8,400	0.6%	40.0%	3,360	5,040		$0	$3,360	$3,360
OKANOGAN D	8,000	0.6%	40.0%	3,200	4,800		$0	$3,200	$3,200
STEVENS D	7,100	0.5%	40.0%	2,840	4,260		$0	$2,840	$2,840
BENTON D KENNEWICK	7,000	0.5%	40.0%	2,800	4,200		$0	$2,800	$2,800
FEDERAL WAY M	7,000	0.5%	40.0%	2,800	4,200		$0	$2,800	$2,800
SKAGIT S ADMIN	7,000	0.5%	40.0%	2,800	4,200		$0	$2,800	$2,800
OKANOGAN S ADMIN	6,300	0.5%	40.0%	2,520	3,780		$0	$2,520	$2,520
OKANOGAN S CLERK	6,000	0.4%	40.0%	2,400	3,600		$0	$2,400	$2,400
WALLA WALLA S CLERK	6,000	0.4%	40.0%	2,400	3,600		$0	$2,400	$2,400
LAKEWOOD M	5,000	0.4%	0.0%	-	5,000		$0	$5,000	$0
SAN JUAN S ADMIN	4,400	0.3%	0.0%	-	4,400		$0	$4,400	$0
SHELTON M	4,400	0.3%	0.0%	-	4,400		$0	$4,400	$0
WALLA WALLA S ADMIN	4,200	0.3%	0.0%	-	4,200		$0	$4,200	$0
KITSAP S ADMIN	4,000	0.3%	0.0%	-	4,000		$0	$4,000	$0
PORT ORCHARD M	4,000	0.3%	0.0%	-	4,000		$0	$4,000	$0
SAN JUAN D	4,000	0.3%	0.0%	-	4,000		$0	$4,000	$0
SNOHOMISH S CLERK	4,000	0.3%	0.0%	-	4,000		$0	$4,000	$0
STEVENS S ADMIN	4,000	0.3%	0.0%	-	4,000		$0	$4,000	$0
STEVENS S CLERK	4,000	0.3%	0.0%	-	4,000		$0	$4,000	$0
ABERDEEN M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
ASOTIN M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
BONNEY LAKE M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0

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BREWSTER M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
CHELAN D	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
COLFAX M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
EVERSON M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
FIRCREST M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
GIG HARBOR M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
KIRKLAND M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
KITSAP D PORT OR	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
LAKE FOREST PK M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
LYNDEN M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
MOUNT VERNON M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
NAPAVINE M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
OLYMPIA M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
UNIONTOWN M	3,500	0.3%	0.0%	-	3,500		$0	$3,500	$0
LINCOLN S CLERK	3,000	0.2%	0.0%	-	3,000	**N/A**	$0	$3,000	$0
PEND OREILLE D	3,000	0.2%	0.0%	-	3,000		$0	$3,000	$0
PEND OREILLE S CLERK	3,000	0.2%	0.0%	-	3,000		$0	$3,000	$0
SKAMANIA S CLERK	3,000	0.2%	0.0%	-	3,000		$0	$3,000	$0
WAHKIAKUM D	3,000	0.2%	0.0%	-	3,000		$0	$3,000	$0
WHITMAN S CLERK	3,000	0.2%	0.0%	-	3,000		$0	$3,000	$0
SKAMANIA D	2,400	0.2%	0.0%	-	2,400		$0	$2,400	$0
SUNNYSIDE M	2,400	0.2%	0.0%	-	2,400		$0	$2,400	$0
TUKWILA M	2,400	0.2%	0.0%	-	2,400		$0	$2,400	$0
WESTPORT M	2,400	0.2%	0.0%	-	2,400		$0	$2,400	$0
WHITMAN S ADMIN	2,400	0.2%	0.0%	-	2,400		$0	$2,400	$0
MASON S ADMIN	2,100	0.2%	0.0%	-	2,100		$0	$2,100	$0
LINCOLN D	2,000	0.1%	0.0%	-	2,000		$0	$2,000	$0
LINCOLN S ADMIN	2,000	0.1%	0.0%	-	2,000		$0	$2,000	$0
PACIFIC D NORTH	2,000	0.1%	0.0%	-	2,000		$0	$2,000	$0
PACIFIC D SOUTH	2,000	0.1%	0.0%	-	2,000		$0	$2,000	$0
SELAH M	2,000	0.1%	0.0%	-	2,000		$0	$2,000	$0
WAHKIAKUM S CLERK	2,000	0.1%	0.0%	-	2,000		$0	$2,000	$0
WAPATO M	2,000	0.1%	0.0%	-	2,000		$0	$2,000	$0
YELM M	2,000	0.1%	0.0%	-	2,000		$0	$2,000	$0
KITTITAS S CLERK	1,000	0.1%	0.0%	-	1,000		$0	$1,000	$0
KLICKITAT D EAST	1,000	0.1%	0.0%	-	1,000		$0	$1,000	$0
MASON D	1,000	0.1%	0.0%	-	1,000		$0	$1,000	$0
SUMAS M	1,000	0.1%	0.0%	-	1,000		$0	$1,000	$0
TENINO M	1,000	0.1%	0.0%	-	1,000		$0	$1,000	$0
WILKESON M	1,000	0.1%	0.0%	-	1,000		$0	$1,000	$0
WINLOCK M	1,000	0.1%	0.0%	-	1,000		$0	$1,000	$0
WINTHROP M	1,000	0.1%	0.0%	-	1,000		$0	$1,000	$0
ZILLAH M	1,000	0.1%	0.0%	-	1,000		$0	$1,000	$0
Grand Total	**1,350,800**	**100.0%**		**561,356**	**790,000**				