2019-2021 Statewide Budget Outlook Near General Fund
August 2020

Beginning Balance	**$1,981**
June 2020 NGF Forecast	$47,675
Other Revenue (includes transfer to BSA)	($139)
Total Revenue & Fund Balance	**$49,518**
Enacted Appropriations	$53,460
2020 Governor Veto	($149)
Reversions	($420)
Reductions Proposed to Date (1)	($1,874)
Revised Appropriations	**$51,016**
Projected Ending Balance(2)	**($1,498)**
Budget Stabilization Account (BSA)	
Beginning Balance	**$1,618**
GF-S Trans. To BSA 1%	$507
Appropriations from BSA (3)	($200)
Interest Earnings	$37
BSA Ending Balance	**$1,962**
Total Reserves	**$464**

(1) Current biennium amount is based on Governor Inslee's direction, not yet enacted.
(2) Funds could be used from the budget stabilization account to reduce budget reductions.
Near General Fund: State General Fund, Opportunities Pathway Account and Education Legacy Trust Account
Sources: Economic and Revenue Forecast Council

Prepared by AOC

Dollars in millions