Administrative Office of the Courts
Information Services Division
Project Allocation & Expenditure Update
2019-2021 Allocation

Biennial Information as of 7/31/2020 (Fiscal Month 13)

Initiatives--JIS	TOTAL ALLOTTED	EXPENDED AND ENCUMBERED TO DATE	BALANCE
Courts of Limited Jurisdiction - Case Management System (CLJ-CMS)	$13,482,274	$1,211,995	$12,270,279
Appellate Courts - Electronic Content Management System (AC-ECMS)	$2,207,000	$1,112,669	$1,094,331
TOTAL 2019-2021	$15,689,274	$2,324,664	$13,364,610