Washington State Judicial Branch
2021-2023 Information Technology Biennial Budget Request
August 2020

Administrative Office of the Courts – JIS Requests		
Title	**FTE**	**Amount Requested-JIS Account**
Appellate Court Systems Operations and Maintenance (AC-ECMS)	**6.0**	**$2,154,000**
Funding is requested to establish permanent staffing for the maintenance, operations, and support of the Appellate Court Information Systems and web pages. Staff positions will provide customer service, system integration and business analyst support for the system, the public and to staff at the appellate courts. Training, system licensing and maintenance costs are also included.		
CLJ-CMS	**34.0**	**$16,835,000**
Funding is requested to continue the implementation of the new Commercial-Off-The-Shelf (COTS) Case Management System (CMS) for the Courts of Limited Jurisdiction (CLJ) and probation offices.		
External Equipment Replacement	**0.0**	**$252,000**
Funding is requested to replace aged computer equipment at the trial courts and county clerk's offices.		
INH-EDR Future Integrations	**0.0**	**$500,000**
Funding is requested to integrate additional case management systems with the Information Networking Hub – Enterprise Data Repository (INH-EDR). Funding will be used to continue the work required to integrate other existing case management systems with the EDR to provide a unified source of all court data statewide.		
Internal Equipment Replacement	**0.0**	**$2,824,000**
Funding is requested to replace end of life equipment and to improve performance of heavily used JIS services. Equipment that will be replaced include the Z/OS processor, the network core switch and the data domain backup server. All are necessary to improve performance or need to be replaced due to end of life.		
Juvenile Court Portfolio Enhancements	**4.0**	**$1,032,000**
Funding is requested to expand staff to sustain support for and enhance the Juvenile Court application Portfolio. Staff positions will provide development services, testing services and business analyst support services.		
Total Information Tech. Requests-JIS Acct.	**44.0**	**$23,597,000**
Total Information Tech. Requests-All Sources	**44.0**	**$23,597,000**